

code	Non Maintenance		Car park stacker	Residential Only	Retail/Office Only	Hotel only	All Units	comments
4.4510	Insurance	25,596.00					25,596.00	Quote (PIC)
	Insurance - Office Bearers	1,500.00					1,500.00	Estimate for BC Committee
4.4535	Insurance valuation	1,500.00					1,500.00	Actual cost
7.7015	Common area electricity	12,000.00					12,000.00	Estimate \$1,000 per month
3.3015	Building Act Compliance	4,000.00					4,000.00	Estimate
	Water	33,840.00					33,840.00	\$30 per unit per month
6.6730	Telephones-Liftx2voip	1,800.00					1,800.00	\$75 per month VOIP
Maintenance(fixed)								
3.3048	Fire protection contracts	4,000.00					4,000.00	\$1,000 per quarter
3.3005	Air Conditioning Maintenance	2,795.00					2,795.00	\$698.75 per qurt
3.3002	Fire alarm monitoring	1,388.88					1,388.88	\$347.22 per quarter
	Car Stacker Maintenance-17	5,800.00	5,800.00					\$483 per month
	Rubbish Removal	12,000.00					12,000.00	\$1,000 per month
6.6725	Lift mtce - 2 lifts	3,500.00					3,500.00	last quarter only
Maintenance(Variable)								
6.6550	Cleaning (Hallway & Toilets)	12,000.00					12,000.00	\$1,000 per month
	Window cleaning	7,000.00					7,000.00	Twice per year
6.6665	General mtce	9,400.00					9,400.00	Estimate \$100 per unit
6.6600	Fire Alarm Activations	2,000.00					2,000.00	\$1,000 each
Management(Off site)								
5.5590	Management/BC Sec fee	23,500.00					23,500.00	\$250/unit x 94 units
5.5025	Building Management	15,000.00		10,000.00	5,000.00			Part time 20 hours per week
Contingency								
9.9085	Contingency	9,400.00					9,400.00	Estimate \$100 per unit
Long term Maintenance								
9.9075	Long term Mtce plan	2,500.00					2,500.00	Est to prepare plan
6.6890	Long Term Maintenance Fund							Nil unit plan estab
	Total Expenses	190,519.88	5,800.00	10,000.00	5,000.00	-	169,719.88	
	GST (15%)	28,577.98	870.00	1,500.00	750.00	-	25,457.98	
	Total	219,097.86	6,670.00	11,500.00	5,750.00	-	195,177.86	

BODY CORPORATE BUDGET

RAMADA VICTORIA HOTEL AND SUITES

Disclaimer: Please note that this budget is prepared on the basis of known information at the time of preparation. Ownership interests are yet to be confirmed which will enable annual levies to be calculated. This budget is for marketing purposes only. This information remains the intellectual property of Strictly Body Corporate Limited.

Unit	Aux.Unit	Entitlement PU + AU	Annual Levy				
			Car park stacker	Retail/Office Only	All Units	Total	GST Excl
G001		83		831.45	3,070.46	3,901.91	3,392.96
G002		97		971.69	3,588.37	4,560.06	3,965.27
G003		70		701.22	2,589.55	3,290.77	2,861.54
G004	17	324	6,670.00	3,245.64	11,985.90	21,901.55	19,044.82
101		37			1,368.76	1,368.76	1,190.23
102		27			998.83	998.83	868.54
103		27			998.83	998.83	868.54
104		21			776.86	776.86	675.53
105		21			776.86	776.86	675.53
106		21			776.86	776.86	675.53
107		31			1,146.80	1,146.80	997.22
108		39			1,442.75	1,442.75	1,254.56
109		27			998.83	998.83	868.54
110		27			998.83	998.83	868.54
111		32			1,183.79	1,183.79	1,029.39
112		27			998.83	998.83	868.54
113		27			998.83	998.83	868.54
114		21			776.86	776.86	675.53
115		21			776.86	776.86	675.53
116		21			776.86	776.86	675.53
117		27			998.83	998.83	868.54
118		44			1,627.72	1,627.72	1,415.40

Unit	Entitlement PU + AU	Annual Levy		
		All Units	Total	GST Excl
201	37	1,368.76	1,368.76	1,190.23
202	27	998.83	998.83	868.54
203	27	998.83	998.83	868.54
204	21	776.86	776.86	675.53
205	21	776.86	776.86	675.53
206	21	776.86	776.86	675.53
207	31	1,146.80	1,146.80	997.22
208	39	1,442.75	1,442.75	1,254.56
209	27	998.83	998.83	868.54
210	27	998.83	998.83	868.54
211	32	1,183.79	1,183.79	1,029.39
212	40	1,479.74	1,479.74	1,286.73
213	27	998.83	998.83	868.54
214	21	776.86	776.86	675.53
215	21	776.86	776.86	675.53
216	21	776.86	776.86	675.53
217	27	998.83	998.83	868.54
218	44	1,627.72	1,627.72	1,415.40
301	37	1,368.76	1,368.76	1,190.23
302	27	998.83	998.83	868.54
303	27	998.83	998.83	868.54
304	21	776.86	776.86	675.53
305	21	776.86	776.86	675.53
306	31	1,146.80	1,146.80	997.22
307	39	1,442.75	1,442.75	1,254.56
308	27	998.83	998.83	868.54
309	27	998.83	998.83	868.54
310	27	998.83	998.83	868.54
311	32	1,183.79	1,183.79	1,029.39

BODY CORPORATE BUDGET

RAMADA VICTORIA HOTEL AND SUITES

Disclaimer: Please note that this budget is prepared on the basis of known information at the time of preparation. Ownership interests are yet to be confirmed which will enable annual levies to be calculated. This budget is for marketing purposes only. This information remains the intellectual property of Strictly Body Corporate Limited.

Unit	Entitlement PU + AU	Annual Levy			
		Residential Only	All Units	Total	GST Excl
Apt312	74	252.00	2,737.52	2,989.52	2,599.58
Apt313	45	153.24	1,664.71	1,817.95	1,580.83
Apt314	84	286.05	3,107.46	3,393.51	2,950.88
Apt401	57	194.11	2,108.63	2,302.74	2,002.38
Apt402	45	153.24	1,664.71	1,817.95	1,580.83
Apt403	83	282.65	3,070.46	3,353.11	2,915.75
Apt404	70	238.38	2,589.55	2,827.92	2,459.06
Apt405	75	255.40	2,774.51	3,029.92	2,634.71
Apt406	70	238.38	2,589.55	2,827.92	2,459.06
Apt407	45	153.24	1,664.71	1,817.95	1,580.83
Apt408	84	286.05	3,107.46	3,393.51	2,950.88
Apt501	57	194.11	2,108.63	2,302.74	2,002.38
Apt502	45	153.24	1,664.71	1,817.95	1,580.83
Apt503	83	282.65	3,070.46	3,353.11	2,915.75
Apt504	70	238.38	2,589.55	2,827.92	2,459.06
Apt505	75	255.40	2,774.51	3,029.92	2,634.71
Apt506	70	238.38	2,589.55	2,827.92	2,459.06
Apt507	45	153.24	1,664.71	1,817.95	1,580.83
Apt508	84	286.05	3,107.46	3,393.51	2,950.88

Unit	Entitlement PU + AU	Annual Levy					
		Car park stacker	Residential Only	Retail/Office Only	All Units	Total	GST Excl
Apt601	57		194.11		2,108.63	2,302.74	2,002.38
Apt602	45		153.24		1,664.71	1,817.95	1,580.83
Apt603	83		282.65		3,070.46	3,353.11	2,915.75
Apt604	70		238.38		2,589.55	2,827.92	2,459.06
Apt605	75		255.40		2,774.51	3,029.92	2,634.71
Apt606	70		238.38		2,589.55	2,827.92	2,459.06
Apt607	45		153.24		1,664.71	1,817.95	1,580.83
Apt608	84		286.05		3,107.46	3,393.51	2,950.88
Apt701	57		194.11		2,108.63	2,302.74	2,002.38
Apt702	45		153.24		1,664.71	1,817.95	1,580.83
Apt703	83		282.65		3,070.46	3,353.11	2,915.75
Apt704	70		238.38		2,589.55	2,827.92	2,459.06
Apt705	75		255.40		2,774.51	3,029.92	2,634.71
Apt706	70		238.38		2,589.55	2,827.92	2,459.06
Apt707	45		153.24		1,664.71	1,817.95	1,580.83
Apt708	84		286.05		3,107.46	3,393.51	2,950.88
Apt801	57		194.11		2,108.63	2,302.74	2,002.38
Apt802	45		153.24		1,664.71	1,817.95	1,580.83
Apt803	83		282.65		3,070.46	3,353.11	2,915.75
Apt804	70		238.38		2,589.55	2,827.92	2,459.06
Apt805	75		255.40		2,774.51	3,029.92	2,634.71
Apt806	70		238.38		2,589.55	2,827.92	2,459.06
Apt807	45		153.24		1,664.71	1,817.95	1,580.83
Apt808	84		286.05		3,107.46	3,393.51	2,950.88
Apt901	57		194.11		2,108.63	2,302.74	2,002.38
Apt902	45		153.24		1,664.71	1,817.95	1,580.83
Apt903	83		282.65		3,070.46	3,353.11	2,915.75
Apt904	70		238.38		2,589.55	2,827.92	2,459.06
Apt905	75		255.40		2,774.51	3,029.92	2,634.71
Apt906	70		238.38		2,589.55	2,827.92	2,459.06
Apt907	45		153.24		1,664.71	1,817.95	1,580.83
Apt908	84		286.05		3,107.46	3,393.51	2,950.88
Total	5276	6,670.00	11,500.00	5,750.00	195,177.86	219,097.86	190,519.88

BODY CORPORATE BUDGET

RAMADA VICTORIA HOTEL AND SUITES